

MEETING NOTICE

COMMITTEE NAME:

HWRSD School Committee Budget Roundtable Meeting

Including representatives from:

Hampden Select Board

Wilbraham Select Board

Hampden Advisory Committee

Wilbraham Finance Committee

Hampden Capital Planning

Wilbraham Capital Planning

DATE OF MEETING:

Thursday, January 19, 2023

TIME OF MEETING:

7:00 p.m. (The public is invited at 6:30 to a presentation by Minnechaug Regional High School)

LOCATION OF MEETING:

Minnechaug Regional High School
Information and Research Commons (IRC)
621 Main Street
Wilbraham, MA

and via Zoom & Live Stream

ZOOM: Jan 19, 2023 06:30 PM Eastern Time (US and Canada)

Please click the link below to join the webinar:

<https://hwrsd-org.zoom.us/j/81089433048?pwd=dStzRU1LS2JoTnlDdkxhM0J1aDZjQT09>

Passcode: 306787

Or Telephone:

Dial (for higher quality, dial a number based on your current location):

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473 4847 or +1 564 217 2000 or +1 669 444 9171 or +1 669 900 6833 or +1 689 278 1000
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LIVE STREAM: <https://youtube.com/live/tG3NbiQVtPI?feature=share>

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

School Committee

Budget Roundtable Meeting

Thursday, January 19, 2023 @ 7:00 p.m.- 8:30 p.m.

(The public is invited at 6:30 to a presentation by Minnechaug Regional High School)

Minnechaug Regional High School

Information and Research Commons (IRC)

621 Main Street, Wilbraham

and via Zoom and Live Stream on YouTube

AGENDA

1. **Call to Order**
 - i. HWRSD School Committee
 - ii. Hampden Select Board/Wilbraham Select Board
 - iii. Hampden Advisory/Wilbraham Finance
 - iv. Hampden Capital Planning/Wilbraham Capital Planning
2. **Pledge of Allegiance**
3. **Guest Introductions**
4. **FY 23-24 Budget Overview, Mr. Osborne, Assistant Superintendent of Finance, Operations and H/R**
5. **Student Services/ Circuit Breaker, Ms. Roy, Director of Student Services**
6. **Transportation Reimbursement, Mr. Osborne, Assistant Superintendent of Finance, Operations and H/R**
7. **Assessments/Population Shifts/Enrollment, Mr. Osborne, Assistant Superintendent of Finance, Operations and H/R**
8. **Capital Planning Needs/CPA Applications**
9. **Grant Writer**
10. **Strategic Planning Committee**
 - i. Regional Agreement Review and Changes
 - ii. Building Utilization
 - iii. Vocational Training, *Superintendent Provost*
11. **FY 2023 Special Support Earmark**
12. **Closing Remarks**
13. **Adjournment**

~ Next Meeting~

Thursday, February 2, 2023 @ 6:30

At the IRC at Minnechaug Regional High School

Posted by ed: 1/16/2023 11:17 AM

The listing of agenda items are those reasonably anticipated by the Committee Chairman to be discussed at the meeting. However, not all items listed may be discussed and other items not listed may be brought up for discussion, to the extent permitted by law.