

MEETING NOTICE

COMMITTEE NAME:

HWRSD School Committee Budget Roundtable Meeting

Including representatives from:

Hampden Select Board

Wilbraham Select Board

Hampden Advisory Committee

Wilbraham Finance Committee

Hampden Capital Planning

Wilbraham Capital Planning

DATE OF MEETING:

Thursday, March 2, 2023

TIME OF MEETING:

7:00 p.m.

LOCATION OF MEETING:

Minnechaug Regional High School

Information and Research Commons (IRC)

621 Main Street

Wilbraham, MA

and via Zoom & Live Stream

ZOOM:

When: Mar 2, 2023 07:00 PM Eastern Time (US and Canada)

Topic: 2023-03-02 HWRSD SCHOOL COMM Budget Roundtable

Please click the link below to join the webinar:

<https://hwrsg.org>

<https://zoom.us/j/85975305291?pwd=Ty8xKzNzdDIYOHA4bTBLRTN0dGQydz09>

Passcode: 648608

Or Telephone:

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Webinar ID: 859 7530 5291

Passcode: 648608

International numbers available: <https://hwrsg.org.zoom.us/j/kdwiq6ipzK>

LIVE STREAM:

<https://youtube.com/live/J8yTXUdcMzA?feature=share>

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

School Committee

Budget Roundtable Meeting

Thursday, March 2, 2023 @ 7:00 p.m.

Minnechaug Regional High School

Information and Research Commons (IRC)

621 Main Street, Wilbraham

and via Zoom and Live Stream on YouTube

AGENDA

I. Call to Order

- i. HWRSD School Committee
- ii. Hampden Select Board/Wilbraham Select Board
- iii. Hampden Advisory/Wilbraham Finance
- iv. Wilbraham Capital Planning/Hampden Capital Planning

II. Pledge of Allegiance

III. Guest Introductions

IV. FY 23-24 Budget Overview, *Mr. Osborne, Assist. Superintendent for Finance, Operations and H/R*

V. Transportation & LPVEC

VI. Capital Planning Needs/CPA Applications

VII. Capital Stabilization Fund Discussion

VIII. TWB Closure Discussion

IX. Discuss Sending Budget Recap to Towns in the Fall

X. Strategic Plan Update, *Superintendent Provost*

XI. Closing Remark

XII. Adjournment

~ NEXT MEETING~

Thursday March 16, 2023 @ 6:30

Stony Hill School and VIA Live Stream on YouTube

Posted by ed: 2/28/2023 4:49 PM

The listing of agenda items are those reasonably anticipated by the Committee Chairman to be discussed at the meeting. However, not all items listed may be discussed and other items not listed may be brought up for discussion, to the extent permitted by law.